

Financial Summary

Throughout the years, we lend ourselves in prayer for divine direction and thereby pledge good stewardship to our supporters.

	2020	2021	2022	2023	2024
Cash Revenue and Expenses					
Revenue	\$274,555	\$316,099	\$283,250	\$305,547	\$298,582
Expenses	\$250,385	\$248,631	\$289,360	\$314,967	\$308,242
Net	\$24,170	\$67,468	(6,110)	(9,420)	(9,660)
Revenue by Types					
General Contributions	\$209,585	\$218,311	\$194,166	\$175,750	\$164,617
Fundraisers	\$64,437	\$97,788	\$88,788	\$128,927	\$128,847
Designated Funds & Other	\$533	\$0	\$296	\$870	\$5,118
Revenue Sources					
Individuals	67%	62%	47%	47%	59%
Churches and Ministries	30%	34%	49%	49%	35%
Businesses and Foundations	3%	4%	4%	3%	6%
Functional Expense Allocation					
Program Services	74%	78%	75%	76%	71%
Management and General	17%	19%	19%	18%	14%
Fundraising	9%	3%	6%	6%	15%